

Section: Budget - Salary Expenditures
Salary Expenditures

Budget

\$38,637.00

Allocation

\$38,637.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

***Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
Coordinator	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	50	8	25	10,000.00
Driver	2700 - Student Transportation	100 - Salaries	100	40	5	25	5,000.00
Tutor/!A	3300 - Community Services	100 - Salaries	100	50	15	26	19,500.00
Tutor/!A	3300 - Community Services	100 - Salaries	100	50	1	10	500.00
Coordinator	2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	100	637	1	1	637.00
Tutor/!A	3300 - Community Services	100 - Salaries	100	25	6	20	3,000.00
							38,637.00

Section: Budget - Other Expenditures

Other Expenditures

Budget

\$38,637.00

Allocation

\$38,637.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

Function	Object	Rate	Number of Months	Total Amount
				\$
				\$0.00

Section: Budget - Budget Summary
Budget Summary

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190 FEDERALLY FUNDED REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$10,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,637.00
2200 Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
	\$38,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,637.00
Approved Indirect Cost/Operational Rate: 0.0000								\$0.00
Final								\$38,637.00